

HRA Reserves Statement

		Balance at 31 March 2023 £'000	Forecast Movement £'000	Forecast Balance at 31 March 2024 £'000
	Revenue Reserves			
1	HRA Priorities Reserve	14,784	(4,594)	10,190
2	Residents Involvement	630	(630)	0
3	Working Balance	1,762	(1,879)	(117)
4	Total HRA Revenue Reserves	17,176	(7,103)	10,073
	HRA Capital Reserve			
5	HRA Capital Receipts Reserve	12,155	557	12,712
6	Major Repairs Reserve	19,553	(800)	18,753
7	Total HRA Capital Reserves	31,708	(243)	31,465
8	Total HRA Reserves	48,884	(7,346)	41,538