

HRA Reserves Statement

		Balance at 31 March 2023 £'000	Forecast Movement £'000	Forecast Balance at 31 March 2024 £'000
Revenue Reserves				
1 HRA Priorities Reserve		14,784	(4,594)	10,190
2 Residents Involvement		630	(630)	0
3 Working Balance		1,762	(1,879)	(117)
4 Total HRA Revenue Reserves		17,176	(7,103)	10,073
HRA Capital Reserve				
5 HRA Capital Receipts Reserve		12,155	557	12,712
6 Major Repairs Reserve		19,553	(800)	18,753
7 Total HRA Capital Reserves		31,708	(243)	31,465
8 Total HRA Reserves		48,884	(7,346)	41,538